

ESSB 5121

DRAFT**PROPOSED PROJECT SCHEDULE, PHASE I****AIRPORT FACILITY, AIR CARGO, PASSENGER, AND AIR SPACE CAPACITY ASSESSMENT**

Final Report July 1, 2006

Activity Description	Responsibility	Deliverables	Start Date	Due Date
Provide Project Description & Draft Scope	Shambaugh	Summary Review	May 13, 2005	June-05
Preapplication Submitted				
Develop DBE Goals WSDOT	Shambaugh/Matsui	DBE Goal (unknown)	May 16, 2005	June-05
Memo Prepare Request for Consultant Services WSDOT	Shambaugh	Memo Request to WSDOT	June 5, 2005	June-05
Request for Qualifications (RFQ) Advertisement	Loranz/Shambaugh	Draft RFQ	Jun-05	June-05
WSDOT / FAA Review Request for Qualification (RFQ) Advertisement	Shambaugh/Vargas	Final RFQ	June-05	June-05
Formation of Technical Committee	WSDOT Aviation	Technical Committee Outline	May-05	June-05
Advertise For Consultant RFQ	Shambaugh/Loranz	Advertisement twice during 30 days period	July 1, 2005	July 30, 2005
Select Consultant				
Review and Rank RFQ proposals	Technical Committee	Ranking	August 8, 2005	August-05
Oral Interview of top two or three consultants	Technical Committee	scoring of oral presentation	August 15, 2005	August-05
Consultant to Develop Detailed Scope of Work (SOW) Phases I, II, and III.				
Pre-Design/Planning Scoping Meeting with Consultant	Technical Committee		August-05	September-05
1st draft SOW and preliminary cost estimate	Technical Committee	1st draft SOW and Cost Estimate	September-05	September-05
Determination to proceed with Consultant	Technical Committee		September-05	September-05
Unsatisfactory Results Go to Next Consultant				
Review of Final SOW	Technical Committee	Final SOW	October-05	October-05
SOW Cost Estimate	Consultant		October-05	October-05
Independent Cost Estimate (7 to 14 days)	Determination to be made		October-05	November-05
Finalize SOW & Cost	WSDOT Aviation & FAA		November-05	November-05
Status Review - Legislature and stakeholders	WSDOT Aviation		November-05	November-05
Grant Application Submitted to FAA				
FAA Grant Offer Issue (subject to funds)	FAA		December-05	December-05
Grant Acceptance	WSDOT Aviation		December-05	December-05
Notice to Proceed	FAA		December-05	December-05
Phase I Facility & Capacity Assessment begins January 2006				
Status Report & Meetings Review	Technical Committee	Review status and draft reports	April-06	June-06
Draft Submittal Phase I	Consultant	Draft Phase I Report	May-06	June-06
Status Report - Legislature & Stakeholders Meetings	WSDOT Aviation		May-06	May-06
Final Report	Consultant	Final Phase I Report	June-06	June-06

Activity Description	Responsibility	Deliverables	Start Date	Due Date
Submit Phase I to appropriate legislative committees, governor, transportation commission and regional planning organizations.	WSDOT Aviation	Phase I Airport Facility, air cargo, passenger and airspace capacity assessment	June-06	July 1, 2006
Grant Close-out			July-06	August-06